# Scouting's vision to 2018 www.scouts.org.uk

#### What Scouting wants to be and where Scouting wants to go

Scouting in 2018 will:

- make a positive impact in our communities
- prepare young people to be active citizens
- embrace and contribute to social change.

#### Scouting in 2018 will be:

- shaped by young people in partnership with adults
- enjoyed by more young people and more adult volunteers
- As diverse as the communities in which we live.

Members of Scouting in 2018 will feel:

- empowered
- valued
- Proud

## How can parents and carers help the 13th achieve these aims?

- By joining the Executive Committee
- By becoming Section Leaders or helpers
- Helping us fund raise throughout the year. This currently includes Scout Guide Charity Christmas Post. Webb Ivory Christmas Cards and girfts. Bags 2 School. Annual Bedding Plant Sale. Monthly cake and home produce sale. We are always looking for new fund raising ideas can YOU help?
- Check if you employer supports community involvement.
- Keeping up to date by regularly visiting our website
- www.13thbebingtonscoutgroup.org.uk

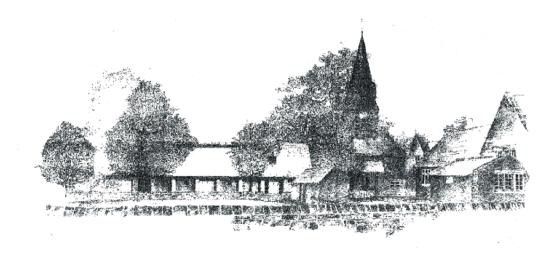
# 13th Bebington (St Barnabas) Scout Group

Registered Charity 520169



# Annual Report 1 April 2012—31 March 2013

Presented at the AGM 27 June 2013



www.13thbebingtonscoutgroup.org.uk

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13th Bebington Scout Group

BALANCE SHEET At 31 March 2013

| FIXED ASSETS Tangible assets          | 2013<br>Total<br>funds<br>£ | 2012<br>Total<br>funds<br>£ |
|---------------------------------------|-----------------------------|-----------------------------|
| CURRENT ASSETS                        |                             |                             |
| Debtors                               | -                           | -                           |
| Cash at bank and in hand              | 9,335<br>9,335              | 1,504                       |
| CREDITORS                             | ,                           | •                           |
| Amounts falling due within one year   | -                           | -                           |
| ·                                     |                             |                             |
| NET CURRENT ASSETS                    | 9,335                       | 1,504                       |
|                                       |                             |                             |
| TOTAL ASSETS LESS CURRENT LIABILITIES | 9,335                       | 1,504                       |
| LIADIETTES                            |                             |                             |
|                                       |                             |                             |
| FUNDS                                 | 0.005                       | 4.504                       |
| Unrestricted funds Restricted funds   | 9,335                       | 1,504                       |
|                                       |                             |                             |
| TOTAL FUNDS                           | 9,335                       | 1,504                       |

## **Notes to the Accounts**

Group Funds held as at 31.3.2013 includes funds allocated towards Insurances, fund raising activites (ie monies received in advance of the Bedding Plant Sale), Summer camp 2013 money which will be expended during the 2013/2014 accounting year.

Accounts independently examined by Voluntary and Community Action Wirral—June 2013.

<sup>&#</sup>x27;We challenge our members to experience fun, friendship and everyday adventure to help them reach their potential and have a positive impact on society'

13th Bebington Scout Group

STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
For the Year Ended 31 March 2013

| INCOMING RESOURCES                                       | 2013<br>Unrestricted<br>funds<br>£ | 2013<br>Restricted<br>funds<br>£ | 2013<br>Total<br>funds<br>£ | 2012<br>Total<br>funds<br>£ |
|--|------------------------------------|----------------------------------|-----------------------------|-----------------------------|
|  |                                    |                                  |                             |                             |
| Incoming resources from generated funds                  |                                    |                                  |                             |                             |
| Voluntary income   | 15.090                             | _                                | 15.090                      | 2.869                       |
| Activities for generating funds                          | 11,764                             | _                                | 11,764                      | 3,342                       |
| Investment income  |                                    | _                                | -                           | 16                          |
| Incoming resources from charitable activities            | -                                  | -                                | -                           | -                           |
| Total incoming resources                                 | 26,854                             |                                  | 26,854                      | 6,227                       |
| RESOURCES EXPENDED                                       |                                    |                                  |                             |                             |
| Charitable activities                                    | 19,023                             | _                                | 19,023                      | 12,267                      |
| Governance costs   |                                    | -                                | · -                         |                             |
| Total resources expended                                 | 19,023                             |                                  | 19,023                      | 12,267                      |
| Net income / (expenditure) for the year before transfers | 7,831                              | -                                | 7,831                       | (6,040)                     |
| Transfer between funds                                   | -                                  | -                                |                             |                             |
| Previous Year Adjustment                                 | -                                  | -                                | -                           | -                           |
| Net income / (expenditure) for the year                  | 7,831                              |                                  | 7,831                       | (6,040)                     |
| RECONCILIATION OF FUNDS                                  |                                    |                                  |                             |                             |
| Total funds brought forward                              | 1,504                              |                                  | 1,504                       | 7,544                       |
| TOTAL FUNDS CARRIED FORWARD                              | 9,335                              |                                  | 9,335                       | 1,504                       |

#### **Notes to the Accounts**

#### **Incoming resources**

- Voluntary Income includes Membership Subscriptions (collected centrally since April 2012), fund raising activities and Section activity income (ie camps, outings etc)
- Activities for generating funds includes HQ Hire fees.

#### **Resources Expended**

Charitable activities includes all Group Expenditure.

# **Chairman's Report**

This has been another successful year for the group both in relation to the development of the young people whom are members of the scouting movement and also the funding of the group's activities.

Financially we are a lot more secure than many other groups, primarily because of the revenue we have generated from the hire of the building and a variety of other money generating ideas from within the group. This allows us to provide and maintain a facility that many other groups do not have access to. However, in the current economic climate the revenue can not always be guaranteed and opportunities to generate extra money are always given full consideration if we are to maintain our success.

We always have the continued need for additional help at events and I would be grateful if you can consider volunteering some of your time to the group to help out at events which generate benefits for you, your children and the local community in general.

I would like to pass on my thanks to all those involved with the running of the group for their time, dedication and commitment without which the group would not be able to operate as effectively as it does.

Thank you for your time this evening.

Mark Lee 27 June 2013

## **GROUP SCOUT LEADERS REPORT - 27th June 2013**

I would like to welcome you all to the 13<sup>th</sup> Bebington Scout Group Annual General Meeting.

The 13<sup>th</sup> have had another very successful year, with the membership of Scouting nationally increasing, and 13<sup>th</sup> maintaining a good level of members, thanks to the Section Leaders, Assistant Leaders, Young Leaders and Helpers at the Group.

All the Sections, Monday Beavers (Steph), Wednesday Beavers(Vicky), Tuesday Cubs(Ian), Thursday Cubs(Joanne), and the Scout Section(Matthew), together with their respective Helpers and Young Leaders, ran full and varied programmes, with activities in our own Headquarters, activities run and organised by the Bebington District Leaders Team, and activities organised by the Merseyside County Team. All these activities are to ensure that the children get a full and varied programme of activities in accordance with the National Programme and Award Scheme. To ensure that this happens all the leaders attend various planning meetings throughout the year, in order to ensure that the activities can take place both successfully and safely.

At the AGM in 2012 we elected a new Group Treasurer, Gareth, who is also an Assistant Scout Leader. Gareth has worked very hard over the last 12 months on the Group Finances, and as a result the Group is in a more stable financial situation. We cannot however become complacent, we still have to have a continuous fund raising plan in place for the Group's annual expenditures. I would like to thank Gareth for the work he has done, and I would also like to thank all the parents for their patience and help with the new systems for payment which are now working better than before.

As a Group we are always in need of help, either physically or financially, if you think you can help, or if you know somebody who might, please mention it, for the children's sake, it doesn't have to be a commitment, but any help would be appreciated, not only on our Section nights but also at our fund raising events.

We would like to enlist the help of a number of people to serve on the Executive Committee, we are specifically looking for people that are not parents of members, and might not currently have any connection with the Group, somebody who would like to help but does not want to be involved with the children, or the uniform side of Scouting. If you know anybody who might be interested there are leaflets available, which you might like to take for their information. The Executive Committee organises the non-scouting activities of the Group, such as fund raising, and building hire and maintenance. We would also like a number of the children's parents to be part of that process, if you think you might be interested, speak to a Leader or committee member.

Finally as Group Scout Leader, I would hope that in the future the 13<sup>th</sup> Bebington Scout Group will continue in its current successes. With just a little help from time to time, we will achieve the objectives we strive for, your children's future.

Doug Holden. Group Scout Leader



- As well as weekly meetings in HQ some of the many other things the sections did include:-
- Holding sleepovers in HQ and with District Beavers at Linnet Clough
- Took part in District activities including the District Regatta, Cooking Competition, District Campfire, District Christmas Card competition.
- Summer camp in Dolgellau was WET but successful
- The Junior Team of Tom Rogers and Simon Lunn were third overall in the Cheshire Hike and District section winners
- Scouts went climbing at Awesome Walls
- Special themes during the year were Mediaeval times ending with a Mediaeval Banquet (Beavers), the 2012 Olympics and Chinese New Year amongst many others
- Joint meetings between the sections.
- Scouts joined with the 6th Bebington for water activities over a six week period.

#### Awards in 2012-13

- GSL Doug Holden was awarded his Medal of Merit.
- Monday Beavers of the Year Lewis Wickham & Jess Toner
- Wednesday Beavers of the Year Nathaniel Parnell and Sam Evans
- Tuesday Cubs of the Year Josh Anderson and James Crossman
- Thursday Cubs of the Year Jessica Humphries and Bradley Strange
- Scouts of the Year, Tom Rogers and Simon Lunn

#### BRAVO TATA

# Some ways we raised funds during the year.

- Scout and Guide Charity Post
- Annual Bedding Plant Sale
- Bags2School
- Monthly Cake and Home Produce Sales—thanks to Rod, Val and the bakers.
- Hiring out HQ
- Catering by members of the Executive Committee & Friends.



**Gone Home during the year** Barbara Quinlan—Akela for over 25 years.